

Capital Expenditure Review

1.0 Introduction

The Head of Finance & Governance (HoF&G) has prepared an update on Ward Allowance spend for the previous and current financial years as follows:

2.0 Report Detail

2.1 2019/20

	19/20 Allowance	WDA Approved spend 19/20	WDA Remaining	WDA Committed but unspent at 26.11.20
Cllr J Ballman	£5,000.00	£4,500.00	£500.00	£ 4,500.00
Cllr K Small	£5,000.00	£5,000.00	£0.00	£ -
Cllr S Exell	£5,000.00	£850.00	£4,150.00	£ -
Cllr P Exell	£5,000.00	£1,913.48	£3,086.52	£ -
Cllr T Smith	£5,000.00	£0.00	£5,000.00	£ -
Cllr M Lucas	£5,000.00	£5,000.00	£0.00	£ 5,000.00
Cllr K Parker	£5,000.00	£568.67	£4,431.33	£ -
Cllr P Baker	£5,000.00	£0.00	£5,000.00	£ -
Cllr J Yeowell	£5,000.00	£0.00	£5,000.00	£ -
Cllr R Ballman	£5,000.00	£0.00	£5,000.00	£ -

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Cllr D Montaut	£2,000.00	£0.00	£2,000.00	£ -
Cllr J Rodrigues	£5,000.00	£5,116.08	-£116.08	£ -
Cllr S Thompson	£5,000.00	£0.00	£5,000.00	£ -
Cllr S Henderson	£5,000.00	£0.00	£5,000.00	£ -
Cllr D Patey	£5,000.00	£0.00	£5,000.00	£ -
Totals	£72,000.00	£22,948.23	£49,051.77	£ 9,500.00

2.2 2020/21

	20/21 Allowance	WDA Approved spend 20/21	WDA Remaining	WDA Committed but unspent at 26.11.20	WDA Allowance Remaining Excluding Committed but unspent
Cllr J Ballman	£5,000.00	£870.00	£4,130.00	£ 870.00	£ 5,000.00
Cllr K Small	£5,000.00	£1,000.00	£4,000.00	£ 1,000.00	£ 5,000.00
Cllr S Exell	£5,000.00	£500.00	£4,500.00	£ 500.00	£ 5,000.00
Cllr P Exell	£5,000.00	£1,000.00	£4,000.00	£ 1,000.00	£ 5,000.00
Cllr T Smith	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr M Lucas	£5,000.00	£1,000.00	£4,000.00	£ 1,000.00	£ 5,000.00

Finance & General Purposes Committee

Tuesday 1 December 2020

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Cllr K Parker	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr P Baker	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr J Yeowell	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr R Ballman	£5,000.00	£3,090.00	£1,910.00	£ 3,090.00	£ 5,000.00
Cllr D Montaut	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr J Rodrigues	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Cllr S Thompson	£5,000.00	£500.00	£4,500.00	£ 500.00	£ 5,000.00
Cllr S Henderson	£5,000.00	£1,360.00	£3,640.00	£ 800.00	£ 4,440.00
Cllr D Patey	£5,000.00	£0.00	£5,000.00	£ -	£ 5,000.00
Totals	£75,000.00	£9,320.00	£65,680.00	£ 8,760.00	£ 74,440.00

3.0 Recommendation
That the report is noted.