

## **CENTRAL SWINDON NORTH PARISH COUNCIL – FINANCE & STAFFING COMMITTEE**

PROJECTS UPDATE – 4<sup>th</sup> September 2018

### 1. John Moulton Hall

- Affleck Group Services have been formally awarded the contract in the sum of £59,011.50.
- A Pre-contract meeting with Affleck took place on 20<sup>th</sup> August 2018.
- A meeting on site has been arranged for 12<sup>th</sup> September 2018 to go through the proposed works with stakeholders and agree operational matters, colour schemes and the like before work commences.
- Affleck have agreed to start on site on 17<sup>th</sup> September 2018 with completion in mid-November 2018.

### 2. Pembroke Gardens Changing Rooms

- This project is now on hold until a decision is made about the Moredon Sports Hub.

### 3. Churchward Allotments

- A section 184 application for a Vehicle Crossing has been submitted to SBC Streetworks department. It is usual practice for their decision to take some weeks to be made.
- Chalkhill Environmental Consultants have been commissioned to undertake an Ecological Appraisal & Reptile Survey in the sum of £900 + VAT.
- SBC Highways have been advised that we wish them to undertake the hardstanding and vehicle crossing work in the sum of £13,222.21 + VAT. They understand that a purchase order will be issued to them once we have received section 184 approval and results of the ecology surveys.

### 4. Even Swindon Community Centre, Jennings St.

- Quotations from six building contractors were received on 14<sup>th</sup> August 2018.
- An evaluation of all quotes received was made and is attached to this update.
- The lowest quote received was significantly lower than the other quotes. The next three quotes were very close to each other.
- Five items of pricing by the lowest bidder were identified by the evaluation to be of concern and as a result the lowest bidder was asked to review their pricing.
- Consequently, the lowest bidder revised their quote which is some £5k more than originally submitted. However, it remains the lowest quote received and is still a significant saving on the other quotes submitted.
- Following the evaluation of quotes, Contractor A is the Preferred Contractor.
- Contractor A's reference project was the +£600k project to convert the "Faringdon Building" (old CAB) in Swindon into shops and residential Studio flats. This project has been inspected and approved by the Project Manager. References are now awaited from Forward Swindon who were the client for this project.

Marcus Szczepanek  
Project Manager

| CENTRAL SWINDON NORTH PARISH COUNCIL                 |   |                   |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
|--|---|-------------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|------------|-------------------|
| REFURBISHMENT Works at EVEN SWINDON COMMUNITY CENTRE |   |                   |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
| REQUEST FOR QUOTATION (RFQ) EVALUATION               |   |                   |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
|  |   | Contractor        |                   | Contractor |                   | Contractor |                   | Contractor |                   | Contractor |                   | Contractor |                   |
|  |   | A                 |                   | B          |                   | C          |                   | D          |                   | E          |                   | F          |                   |
|  |   | £                 | £                 | £          | £                 | £          | £                 | £          | £                 | £          | £                 | £          | £                 |
| Building Works                                       |   | Original          | Revised           |            |                   |            |                   |            |                   |            |                   |            |                   |
|  | Corridor Walls                                  |                   | 112.50            |            | 500.00            |            | 505.00            |            | 250.00            |            | 165.00            |            | 500.00            |
|  | Main Hall Entrance Double Doors                 |                   | 6,160.00          |            | 5,995.00          |            | 4,200.00          |            | 3,000.00          |            | 9,318.11          |            | 6,500.00          |
|  | New Library Entrance Doors                      |                   | 1,173.00          |            | 1,750.00          |            | 1,790.00          |            | 668.00            |            | 2,827.00          |            | 2,500.00          |
|  | Sanitary Appliances                             |                   | 355.00            |            | 1,400.00          |            | 1,160.00          |            | 80.00             |            | 1,155.00          |            | 1,250.00          |
|  | Wall Tiling                                     |                   | 1,072.00          |            | 1,400.00          |            | 2,325.00          |            | 1,562.00          |            | 1,157.20          |            | 2,500.00          |
|  | Floor Tiling                                    |                   | 0.00              |            | 150.00            |            | 0.00              |            | 600.00            |            | 0.00              |            | 900.00            |
|  | Main Hall Floor                                 | 1,356.00          | 4,450.25          |            | 5,550.00          |            | 6,120.00          |            | 6,555.00          |            | 2,730.20          |            | 6,935.00          |
|  | Floor Covering                                  |                   | 5,122.74          |            | 7,075.00          |            | 4,254.50          |            | 15,731.00         |            | 5,926.00          |            | 9,060.00          |
|  | Redecoration                                    | 7,190.50          | 8,247.00          |            | 5,525.00          |            | 7,181.00          |            | 11,622.00         |            | 12,540.00         |            | 19,998.00         |
|  | <b>Electrical Installations</b>                 | 2,779.65          | 3,179.65          |            | 4,935.00          |            | 5,075.00          |            | 4,537.00          |            | 3,735.33          |            | 9,785.00          |
|  | <b>Mechanical Installations</b>                 | 1,429.55          | 1,879.55          |            | 8,560.00          |            | 6,850.00          |            | 3,175.00          |            | 7,124.00          |            | 3,950.00          |
|  | <b>Preliminaries</b>                            | 750.00            | 750.00            |            | 4,555.00          |            | 8,663.00          |            | 2,260.00          |            | 10,114.50         |            | 24,957.00         |
|  | <b>Prov Sums &amp; Contingencies</b>            |                   | 5,000.00          |            | 5,000.00          |            | 5,000.00          |            | 5,000.00          |            | 5,000.00          |            | 5,000.00          |
|  | <b>Total (excl VAT):</b>                        | <b>£32,500.94</b> | <b>£37,501.69</b> |            | <b>£52,395.00</b> |            | <b>£53,123.50</b> |            | <b>£55,040.00</b> |            | <b>£61,792.34</b> |            | <b>£93,835.00</b> |
|  | Price Differential                              |                   | £0.00             |            | £14,893.31        |            | £15,621.81        |            | £17,538.31        |            | £24,290.65        |            | £56,333.31        |
|  | Percentage Differential                         |                   | 0.00%             |            | 39.71%            |            | 41.66%            |            | 46.77%            |            | 64.77%            |            | 150.22%           |
|  | Score (10)                                      |                   | 10.00             |            | 6.03              |            | 5.83              |            | 5.32              |            | 3.52              |            | -5.02             |
|  | <b>Price Weighted Score (90%):</b>              |                   | <b>90.00</b>      |            | <b>54.26</b>      |            | <b>52.51</b>      |            | <b>47.91</b>      |            | <b>31.71</b>      |            | <b>-45.19</b>     |
|  | Specification of Automatic Doors (5%)           | 4                 | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              |
|  | Specification of LED Lighting (5%)              | 4                 | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              | 4          | 4.00              |
|  | <b>Quality Weighted Score (10%):</b>            |                   | <b>8.00</b>       |            | <b>8.00</b>       |            | <b>8.00</b>       |            | <b>8.00</b>       |            | <b>8.00</b>       |            | <b>8.00</b>       |
|  | <b>Total Weighted Score (100%):</b>             |                   | <b>98.00</b>      |            | <b>62.26</b>      |            | <b>60.51</b>      |            | <b>55.91</b>      |            | <b>39.71</b>      |            | <b>-37.19</b>     |
|  | <b>RANKING:</b>                                 |                   | <b>1</b>          |            | <b>2</b>          |            | <b>3</b>          |            | <b>4</b>          |            | <b>5</b>          |            | <b>6</b>          |
|  | <b>Preliminaries</b>                            |                   | 750.00            |            | 4,555.00          |            | 8,663.00          |            | 2,260.00          |            | 10,114.50         |            | 24,957.00         |
|  | Overhead & Profit                               |                   |                   |            |                   |            | 3,438.00          |            |                   |            |                   |            | 24,957.00         |
|  | Site Management                                 | 750.00            |                   | 2,995.00   |                   |            | 3,240.00          |            |                   | 8,041.00   |                   |            |                   |
|  | Health & Safety                                 |                   |                   |            |                   |            |                   | 650.00     |                   | 550.00     |                   |            |                   |
|  | Fencing & Access                                |                   |                   | 185.00     |                   |            | 730.00            |            | 530.00            |            | 132.00            |            |                   |
|  | Signage   |                   |                   | 75.00      |                   |            | 75.00             |            | 80.00             |            | 110.00            |            |                   |
|  | Goods & Materials                               |                   |                   |            |                   |            | 150.00            |            |                   |            |                   |            |                   |
|  | Workmanship                                     |                   |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
|  | Plant,Tools & Equipment                         |                   |                   | 500.00     |                   |            | 240.00            |            |                   | 775.50     |                   |            |                   |
|  | Welfare facilities                              |                   |                   | 50.00      |                   |            |                   | 200.00     |                   |            |                   |            |                   |
|  | Waste & Cleaning                                |                   |                   | 750.00     |                   |            | 790.00            |            | 800.00            |            | 506.00            |            |                   |
|  | Insurances                                      |                   |                   |            |                   |            |                   |            |                   |            |                   |            |                   |
|  | <b>Entrance Area / Foyer / Lobby / Corridor</b> |                   | 4,428.79          |            | 6,675.00          |            | 4,052.00          |            | 10,674.00         |            | 8,504.10          |            | 8,408.00          |
|  | Corridor Walls                                  | 112.50            |                   | 500.00     |                   | 505.00     |                   | 250.00     |                   | 165.00     |                   | 500.00     |                   |
|  | Floor Covering                                  | 2,876.29          |                   | 4,800.00   |                   | 2,772.00   |                   | 6,922.00   |                   | 3,801.60   |                   | 5,160.00   |                   |
|  | Redecoration                                    | 1,440.00          |                   | 1,375.00   |                   | 775.00     |                   | 3,502.00   |                   | 4,537.50   |                   | 2,748.00   |                   |
|  | <b>Office</b>                                   |                   | 1,456.17          |            | 675.00            |            | 611.00            |            | 1,265.00          |            | 1,185.00          |            | 1,200.00          |
|  | Floor Covering                                  | 436.17            |                   | 475.00     |                   | 351.00     |                   | 523.00     |                   | 580.00     |                   | 900.00     |                   |
|  | Redecoration                                    | 1,020.00          |                   | 200.00     |                   | 260.00     |                   | 742.00     |                   | 605.00     |                   | 300.00     |                   |



|                                |          |                   |          |                   |          |                   |          |                   |          |                   |          |                   |
|--------------------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| Redecoration                   | 1,056.50 |                   | 750.00   |                   | 1,550.00 |                   |          |                   | 3,465.00 |                   | 1,800.00 |                   |
| <b>Contingencies</b>           |          | 3,000.00          |          | 3,000.00          |          | 3,000.00          |          | 3,000.00          |          | 3,000.00          |          | 3,000.00          |
| Prov Sum - Unforeseen problems | 3,000.00 |                   | 3,000.00 |                   | 3,000.00 |                   | 3,000.00 |                   | 3,000.00 |                   | 3,000.00 |                   |
| <b>Total (excl VAT):</b>       |          | <b>£37,501.69</b> |          | <b>£52,395.00</b> |          | <b>£53,123.50</b> |          | <b>£55,040.00</b> |          | <b>£61,792.34</b> |          | <b>£93,835.00</b> |