

Appendix 1 - Comparison of CTSG Allocation Options for 2018-19 assuming an 11.5% reduction in grant

<u>Option</u>		1	2		3	
	CTSG Allocations for 2017-18 £	CTSG Allocations for 2018-19 (11.5% less than 17-18) £	CTSG Based on CTS Reduction £	Difference between Option 1 & 2	Grant based on Taxbase £	Difference between Option 1 & 3
Bishopstone	567.26	501	407	- 94	1,083	582
Blunsdon	2,275.20	2,010	1,440	- 570	2,824	814
Castle Eaton	352.21	311	297	- 14	380	69
Central Swindon North	58,826.00	51,973	58,959	6,986	31,177	- 20,796
Central Swindon South	72,243.00	63,827	72,406	8,579	59,652	- 4,175
Chiseldon	3,406.19	3,009	2,371	- 638	3,855	846
Covingham	3,523.00	3,113	2,300	- 813	4,985	1,872
Hannington	284.96	252	149	- 103	393	141
Haydon Wick	21,226.86	18,754	15,180	- 3,574	30,207	11,453
Highworth	13,749.53	12,148	8,489	- 3,659	10,305	- 1,843
Inglesham	169.91	150	71	- 79	162	12
Liddington	581.41	514	357	- 157	574	60
Nythe, Eldene & Liden	12,781.00	11,292	12,810	1,518	11,569	277
South Marston	737.17	651	389	- 262	1,190	539
St. Andrew	5,501.30	4,860	5,513	653	17,399	12,539
Stanton Fitzwarren	358.41	317	219	- 98	342	25
Stratton St Margaret	33,875.16	29,930	22,410	- 7,520	23,358	- 6,572
Wanborough	1,634.51	1,444	824	- 620	3,074	1,630
West Swindon	28,202.00	24,917	28,266	3,349	28,867	3,950
Wroughton	12,481.39	11,027	8,142	- 2,885	9,604	- 1,423
Total	272,776.47	241,000	241,000	- 0	241,000	- 0

NB: the allocations have been based on 17-18 tax base data